



HAMILTON TOWNSHIP

HAMILTON TOWNSHIP ADMINISTRATION

Darryl Cordrey – *Board Chair*
Joe Walker – *Trustee*
Joe Rozzi – *Trustee*
James Hunter- *Fiscal Officer*

7780 South State Route 48
Maineville, Ohio 45039
Phone: (513) 683-8520
Fax: (513) 683-4325

Township Administrator
Brent Centers
(513) 239-2372

Finance Coordinator
Ellen Horman
Phone: (513) 239-2377

Human Resources
Kellie Krieger
Phone: (513) 239-2461

**Economic Development
and Zoning**
Alex Kraemer
Phone: (513) 683-8520

Public Works
Kenny Hickey – Director
Phone: (513) 683-5360

Police Department
Scott Hughes – Police Chief

7780 South State Route 48
Maineville, Ohio 45039
Phone: (513) 683-0538

Fire and Emergency Services
Brian Reese – Fire Chief

69 West Foster-Maineville Rd.
Maineville, Ohio 45039
Phone: (513) 683-1622
(513) 899-1967

TRUSTEE MEETING AGENDA 10/16/2019

6:30 PM

- Roll Call
- Pledge of Allegiance
- Approve of the Clerk's Journal and Accept the tapes as the Official Minutes of the October 2, 2019 Township Trustee Meeting
- Bills before the Board

Public Comments – Agenda related

New Business

- Resolution 19-1016 – Declaring nuisance vegetation

Work Session

- Capital Projects for 2020 Budget

Jim Hunter, Fiscal Officer

- Fiscal Report

Administrator's Report

Public Comments - General

Trustee Comments

Adjournment

The agenda is to give an idea of the various discussions before the Board. The time and order of Agenda items is subject to change in order to maintain efficiency and timeliness of the meetings.

Citizens may address the Board under the Public Comment section of the agenda.

The following guidelines protect your rights as well as those of others:

1. *Speakers must state their name and full address for the record.*
2. *The Board Chair will recognize each speaker, and only one person may speak at a time.*
3. *Speakers will address any and all comments to the Board of Trustees and Fiscal Officer. The Board may request further information from staff at their discretion.*
4. *Anyone who willfully disrupts a Board meeting may be barred from speaking further, or may be removed from the meeting and detained by officers of the Hamilton Township Police Department. (ORC 505.09; ORC 2917.12)*

Hamilton Township Trustee's Meeting

October 2, 2019

Trustee Board Chairman, Darryl Cordrey, called the meeting to order at 6:30p.m. Mr. Cordrey, Mr. Walker, and Mr. Rozzi were present.

The *Pledge of Allegiance* was recited by all in attendance.

Motion made by Mr. Cordrey with a second by Mr. Walker to approve of the clerk's journal and accept the tapes as the Official Meeting Minutes of the September 18, 2019 Trustee Meeting.

Roll call as follows:	Darryl Cordrey	Yes
	Joe Walker	Yes
	Joe Rozzi	Yes

Motion made by Mr. Cordrey with a second by Mr. Walker to approve Payroll for pay cycle September 8, 2019 – September 21, 2019, Electronic Fund Transfer Direct Deposit Vouchers 1169618326 - 1169618403.

Roll call as follows:	Darryl Cordrey	Yes
	Joe Walker	Yes
	Joe Rozzi	Yes

Motion made by Mr. Cordrey with a second by Mr. Walker to approve the withholding payments for payment cycle September 8, 2019 – September 21, 2019, checks numbered 30917006 – 30917029.

Roll call as follows:	Darryl Cordrey	Yes
	Joe Walker	Yes
	Joe Rozzi	Yes

Motion made by Mr. Cordrey with a second by Mr. Walker to approve billing invoices for payment cycle September 23, 2019 – September 27, 2019, checks numbered 80643 – 80645.

Roll call as follows:	Darryl Cordrey	Yes
	Joe Walker	Yes
	Joe Rozzi	Yes

Motion made by Mr. Cordrey with a second by Mr. Walker to approve billing invoices for payment cycle September 30, 2019 – October 4, 2019, checks numbered 80646 – 80680.

Roll call as follows: Darryl Cordrey Yes
Joe Walker Yes
Joe Rozzi Yes

Public Comments- Agenda Related

Mr. Cordrey opened the floor to public comments related to agenda items, at 6:32 pm.

No comments were made.

Mr. Cordrey closed the floor to public comments at 6:32 pm.

Presentations

- Quarterly Update

Chief Hughes stated that the summer was great. The Police Department attended several parades around the township. Sgt. Short and Sgt. Wall just completed an FBI Leadership training that the township had the honor of hosting. The department also participated in numerous events such as 'Kids for Cops' with Morrow, a Drug Take Back event at Heritage of Miami Bluffs, hosted National Night Out at Oeder's Lake, the Cardboard Boat Regatta, Little Miami Food Truck Rally, attended the groundbreaking ceremony for the new Warren County Jail, completed an active shooter training at the Monkey Bar, and also completing other in-service trainings.

Mr. Walker asked if there was an update on department stats.

Chief Hughes stated that we post those on our website monthly.

Chief Reese stated that the Fire Department participated in six events on July 4th. They also celebrated the departments 25th Anniversary on August 1, 2019 with an open house for members of the community to stop by and reminisce/ tour the fire station. They participated in the Cardboard Boat Regatta, the Little Miami Food Truck Rally, and the Antique Fire Apparatus and Tractor event at Oeder's Lake. Insurance Services Office (ISO) evaluated the Fire Department and gave a class 3 rating. This rating is given by examining the equipment, staffing, water, response times and dispatching. Multiple trainings occurred such as Pediatric Advanced Life Support training and Advanced Extrication Scenario training. Capt. Goodpastor had his first meeting with the State EMS Board Committee. The Fire Fighters Local Union purchased and donated playground equipment to Little Miami School District. July was the busiest month of the year with 233 calls. Fire Station build is going well and they have projected a March move in date.

Mr. Kraemer discussed the Little Miami Intermediate School groundbreaking event that took place earlier in the day. The Alexander Pointe development has delivered their heavy equipment on site and will start moving dirt this week. The development consists of nine buildings and 144 total units. Construction will begin with the clubhouse and they will work their way around one building at a time. The Abode Advantage located on St. Rt. 48 is set to have their groundbreaking event on October 23rd. The plans consist of ten buildings with 40 total units. Shooters is making progress and are hoping to open before the end of 2019.

Mr. Kraemer discussed his goals for the Sumco/Little Miami Industrial Park mentioning that mock site visits will start in December of this year to determine what we need to do to the site to make sure it is included in company searches. We are also working on getting the Economic Development portion of the website underway. He is planning to add testimonials as well as progress of new developments. The Comprehensive Plan should be rolling out in November.

Mr. Hickey stated that the Public Works department has had a busy summer. The crew has done a lot of mowing, tree trimming and pipe repairs/replacements. They added new drainage behind the Administration building to help with water pooling. They added deer crossing signs on Stephens Rd. Made some repairs to the fence at the dog park. Added a layer of rotomill to help with the potholes at Mounts Park. Gravel was added to the walking trail at Testerman Park. The crew also cleans up the cemeteries every month.

Human Resources

Human Resources Manager Ms. Kellie Krieger requested a motion to approve FMLA for Capt. Conley with the Hamilton Township Fire Department. Leave began on September 23rd and he will be out for approximately four weeks. He will utilize his paid sick time.

Mr. Cordrey made a motion with a second from Mr. Walker to approve the above-mentioned FMLA.

Roll call as follows: Darryl Cordrey Yes
Joe Walker Yes
Joe Rozzi Yes

Ms. Krieger requested a motion to remove part time Fire Fighter/ Paramedic David Jackson from the active Hamilton Township Roster effective September 27, 2019. Mr. Jackson submitted his formal resignation.

Mr. Cordrey made a motion with a second from Mr. Walker to update the Hamilton Township Roster.

Roll call as follows: Darryl Cordrey Yes
Joe Walker Yes

Joe Rozzi Yes

Ms. Krieger requested a motion to hire part time Fire Fighter/Paramedic Jesse Strom pending successful completion of a full background and CVSA.

Mr. Cordrey made a motion with a second from Mr. Walker to approve the hiring of the above-mentioned Fire Fighter.

Roll call as follows:	Darryl Cordrey	Yes
	Joe Walker	Yes
	Joe Rozzi	Yes

Township Current Business

-Motion: Creating and posting job description of Administrative Assistant (Public Works Department)

Mr. Cordrey stated that this is a continuation of a discussion that the Board had at the previous Trustee Meeting.

Mr. Walker gave his opinion that the budget impact on the Cover Memorandum is misleading. The cost only reflects the salary, and not the healthcare and retirement. He also asked about changing the job description for this position.

Mr. Hickey and Mr. Centers stated that after discussing it they decided to leave it as just an assistant position. They discussed making it a part time position however; there is enough work to fulfill a full time position. It was also discussed to use a service worker/admin assistant but the salary is complicated and labor negotiation issues may arise. Lastly, it was mentioned to have Ms. Gehring fill in but adding full time public works administrative duties onto her current workload would be too much.

Mr. Walker expressed concerns about paying more money for two positions as well as not having enough work for a full time administrative assistant.

Mr. Rozzi asked what the union concerns were.

Mr. Centers explained that there were no major issues, just that by creating a completely different position, they would have additional labor issues that would have to be negotiated separate.

Mr. Cordrey stated that if we were to hire a service worker then we would have to pay for union benefits. It may be contractual that split administrative duties and service worker duties are not allowed.

Mr. Centers stated that we would like to hire a service worker for the field because there is plenty of work to be done just like we feel there is plenty of administrative work to be done for an administrative assistant. The Administrative Assistant would be taking over the paperwork for approximately four people.

All three Trustees and Mr. Hickey continued to discuss the need and expectations of this Administrative position.

Mr. Cordrey made a motion with a second from Mr. Rozzi to approve the posting of the Administrative Assistant position for the Public Works department.

Roll call as follows:	Darryl Cordrey	Yes
	Joe Rozzi	Yes
	Joe Walker	No

Work Session

- Capital Projects for 2020 Budget

Mr. Centers thoroughly discussed the 2020 budget. A copy of said budget is attached to this set of meeting minutes for reference.

Jim Hunter, Fiscal Officer

Mr. Hunter had nothing to report at this time.

Administrator's Report

Mr. Centers mentioned that the Little Miami Area Chamber of Commerce Luncheon would be held here at the township building on October 3, 2019 from 11:45am -1:00pm.

The fourth quarter newsletter has been sent to the printer and it looks really nice.

We think we will have an update on the Overbook Bridge soon. We have a great relationship with the Warren County Engineer's Office and they are working on funding for a permanent fix.

Public Comments- General

Mr. Cordrey opened the floor to public comments at 8:38 pm.

Becky Ehling shared her opinion on different sections of the proposed budget.

Mr. Cordrey closed the floor to public comments at 8:45 pm.

Trustee Comments

Mr. Rozzi stated that he believes this is the first of a few conversations concerning the budget and while it was boring, it was definitely necessary.

Mr. Cordrey thanked everyone who attended the Little Miami Intermediate School groundbreaking. We are building a good relationship with the school Board and we look forward to continuing and growing that moving forward.

Executive Session

Mr. Cordrey made a motion with a second from Mr. Walker to enter into Executive Session at 8:46 pm in reference to O.R.C. 121.22 (G)(1) To consider the appointment, employment, dismissal, promotion, demotion, or compensation of a public employee or official.

Roll call as follows:

Darryl Cordrey	Yes
Joe Walker	Yes
Joe Rozzi	Yes

Mr. Cordrey made a motion with a second from Mr. Walker to come out of Executive Session at 8:59 pm.

Roll call as follows:

Darryl Cordrey	Yes
Joe Walker	Yes
Joe Rozzi	Yes

Adjournment

With no further matters to discuss, Mr. Cordrey made a motion with a second from Mr. Walker to adjourn the meeting at 8:59 pm.

Roll call as follows:

Darryl Cordrey	Yes
Joe Walker	Yes
Joe Rozzi	Yes

LEGISLATIVE COVER MEMORANDUM

Introduction: October 16, 2019

Effective Date: Next available date after passage

Agenda Item: **Resolution 19-1016**
RESOLUTION PROVIDING FOR AND AUTHORIZING VEGETATION CUTTING AT 9457 SCHLOTTMAN ROAD, LOVELAND, OHIO 45140 IN HAMILTON TOWNSHIP, DECLARING A NUISANCE AND DECLARING AN EMERGENCY

Submitted By: Alex Kraemer

Scope / Description: This Resolution follows an initial letter sent to the resident of 9457 Schlottman Road on September 11, 2019 for high grass which is directed under the Hamilton Township Zoning Code Section 4.2.3 *General Property Maintenance Requirements* Section B. *Yards*. The resident was given a “Notice of Violation” and given 30 to remedy the violation. Section 4.2.3 B dictates that residential grass must remain under 12 inches of height. The residency in question has grass that is measure over 24 inches in height as shown in one of the four attached photos from the resident’s yard.

If passed, this property will have the grass mowed by the Hamilton Township Public Works Department and that cost will be assessed on the residential property tax.

Budget Impact: 0

Vote Required for Passage: 2 of 3

The Board of Trustees of Hamilton Township, County of Warren, Ohio, met at a regular session at 6:30PM on October 16, 2019 at Hamilton Township, Warren County, Ohio, with the following Trustees present:

- Darryl Cordrey, Trustee, *Board Chair*
- Joe Walker – Trustee, *Vice Chair*
- Joseph P. Rozzi – Trustee

Mr. _____ introduced the following resolution and moved its adoption:

HAMILTON TOWNSHIP, WARREN COUNTY OHIO

RESOLUTION NUMBER 19-1016

RESOLUTION PROVIDING FOR AND AUTHORIZING VEGETATION CUTTING AT 9457 SCHLOTTMAN ROAD, LOVELAND, OHIO 45140 IN HAMILTON TOWNSHIP, DECLARING A NUISANCE AND DECLARING AN EMERGENCY

WHEREAS, Ohio Revised Code §505.87 provides that a Board of Township Trustees may provide for the abatement and control over the removal of vegetation, garbage, refuse, and other debris from land located in the Township; and

WHEREAS, the Board of Township Trustees of Hamilton Township has determined that the continuing maintenance of vegetation, garbage, refuse, and other debris on the following properties in Hamilton Township is a nuisance:

- 9457 Schlottman Road, Loveland, OH 45140

NOW THEREFORE, Be It Resolved by the Board of Township Trustees, Hamilton Township, Ohio:

Section 1. That the vegetation, garbage, refuse, and other debris located on the following properties in Hamilton Township is hereby declared to be a nuisance;

- 9457 Schlottman Road, Loveland, OH 45140

Section 2. Pursuant to O.R.C. §505.87, the owners and lien holders of record for the properties shall be properly notified of this action and given seven days to abate the nuisances;

Section 3. In the event the nuisance is not abated within the time period allowed, the Economic Development and Zoning Department of the Township is hereby directed to cause the

cutting and control of the vegetation and remove the vegetation, garbage, refuse, and other debris at the following properties in Hamilton Township:

- 9457 Schlottman Road, Loveland, OH 45140

Section 4. The owners of the following properties in Hamilton Township shall be billed for such services and the Fiscal Officer of the Township is directed to place a special assessment on the real estate tax bill of the property if payment is not made within thirty days.

- 9457 Schlottman Road, Loveland, OH 45140

Section 5. The Trustees of Hamilton Township upon majority vote do hereby authorize the adoption of this resolution upon its first reading.

Section 6. This Resolution is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, and welfare of the Township. The reason for the emergency is to provide for safe and habitable properties in the township.

Mr. _____ seconded the Resolution and the following being called upon the question of its adoption, the vote resulted as follows:

Darryl Cordrey – Aye _____ Nay _____
Joe Walker – Aye _____ Nay _____
Joseph P. Rozzi – Aye _____ Nay _____

Resolution adopted this 16th day of October, 2019

Attest:

James D. Hunter, *Fiscal Officer*

Approved as to form:

Benjamin J. Yoder, *Law Director*

I, James D. Hunter, Fiscal Officer of Hamilton Township, Warren County, Ohio, hereby certify that this is a true and accurate copy of a Resolution duly adopted by the Board of Trustees of Hamilton Township, County of Warren, Ohio, at its regularly scheduled meeting on October 16, 2019

Date: _____

James D. Hunter, *Fiscal Officer*



Notice of High Grass

September 11, 2019

Mr. Jeremy Caudill
9457 Schlottman Road
Loveland, Ohio 45140

Re: 9457 Schlottman Road

Dear Mr. Caudill:

You are hereby advised that your property located at [Property Address] is in violation of the Hamilton Township Zoning Code:

Section 4.2.3. General Property Maintenance Requirements

B. Yards

(2) No owner or person in control of a parcel, dwelling, business, building or premises shall allow grass, weeds, noxious weeds, brush or similar vegetation to remain on the premises at such a height and density as to constitute harborage, actual or potential, for rodents or vermin within 100 feet of any abutting property line or 100 feet from any right-of-way.

- (a) For the purpose of this section, a height of 12 inches constitutes a potential hazard.*
- (b) The foregoing shall not apply to a premises or part thereof on which such growth may be reasonably demonstrated to be for agricultural, horticultural, or natural prairie or wooded areas.*

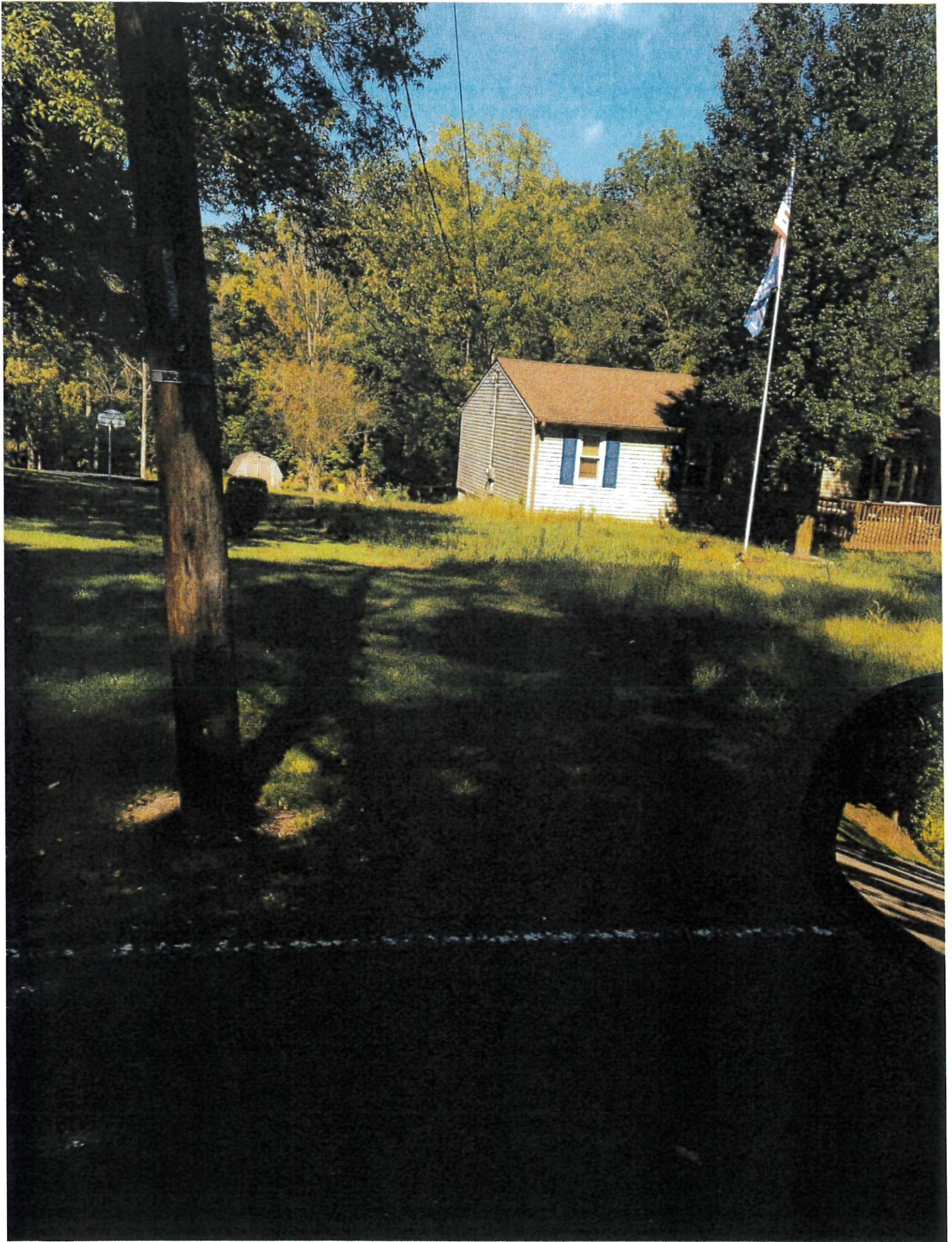
The grass on your property has been measured at higher than 12 inches. Please bring your property into compliance by mowing the grass by Friday, September 20th. If this is not corrected, the Board of Trustees may declare your property a nuisance, order the property mowed, and bill you for the service. Failure to pay the bill will result in a lien for the amount of the service placed on your property.

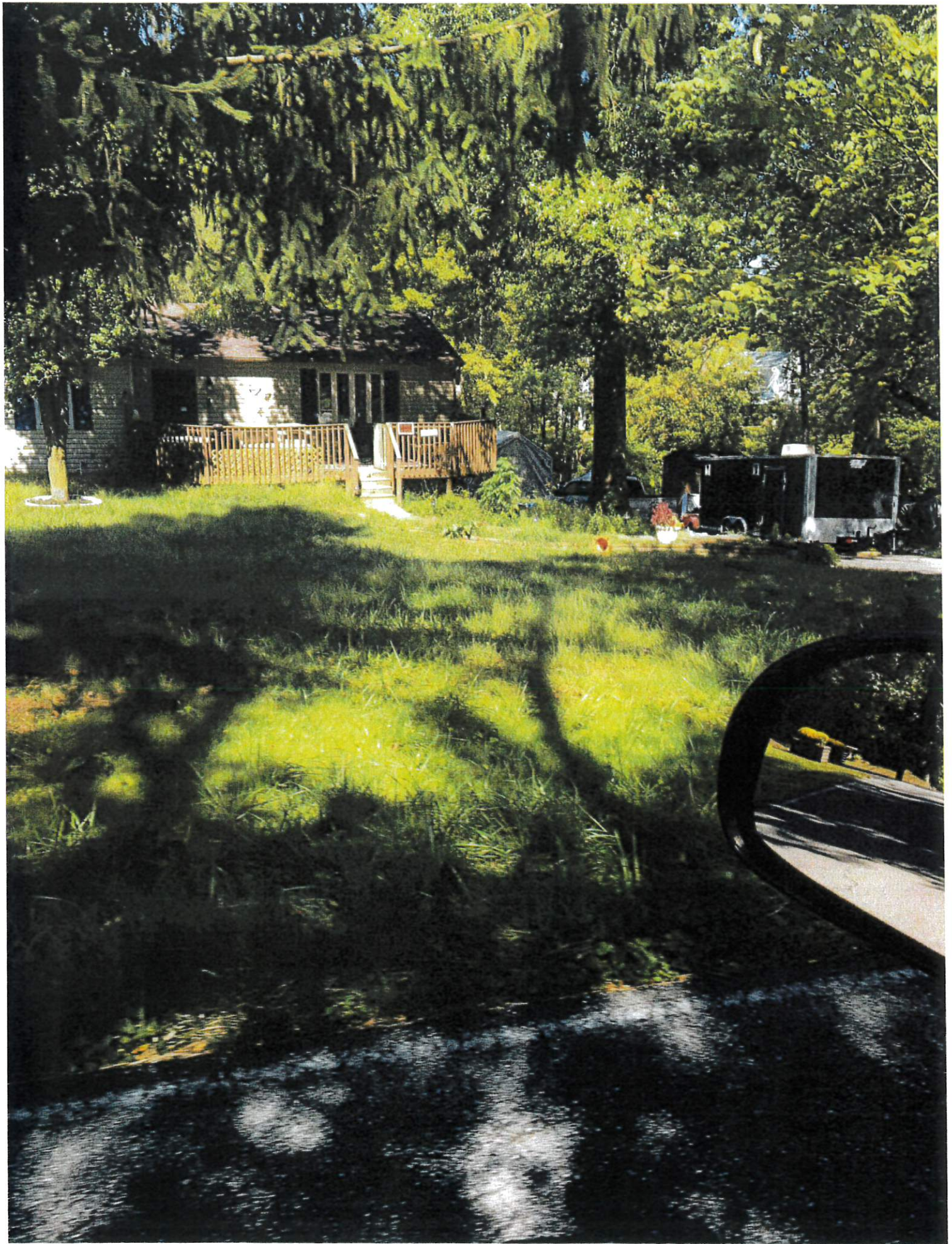
Questions regarding this notice may be referred to my attention at the address and phone below.

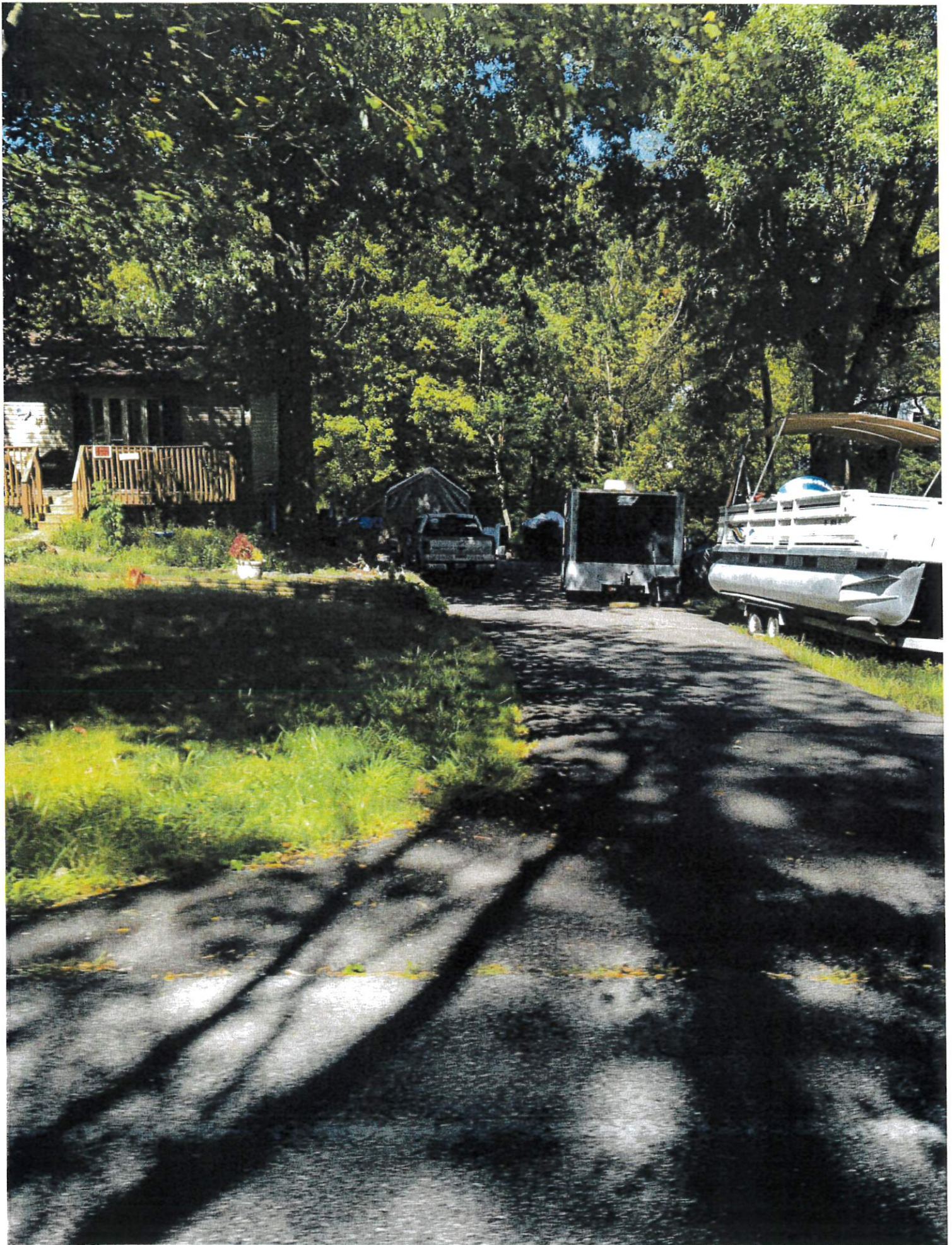
Respectfully,

Alexander Kraemer
Director of Economic Development & Zoning









Financial Worksheet - Budget

2020 Appropriation Budget

Year 2019

Updated

Fund Classification: 1000 General

Fund Name: General

Description	2017	%	2018	%	Current 2019	%	2020
Fund Balance 1/1	\$1,195,313.50	42.480%	\$1,703,080.22	-1.205%	\$1,682,562.13	-13.161%	\$1,461,115.88
Fund Balance Adjustments	\$0.00		\$0.00		\$0.00		\$0.00
Revenues							
Property and Other Local Taxes							
Real Estate Tax							
1000-101-0000 - General Property T.	\$670,258.22	3.727%	\$695,241.41	6.012%	\$737,040.00	8.996%	\$803,347.60
Real Estate Tax Total	\$670,258.22	3.727%	\$695,241.41	6.012%	\$737,040.00	8.996%	\$803,347.60
Personal Property Tax							
1000-102-0000 - Tangible Personal I	\$0.00		\$0.00		\$0.00		\$0.00
Personal Property Tax Total	\$0.00		\$0.00		\$0.00		\$0.00
Other - Local Taxes							
1000-199-0000 - Other - Local Taxes	\$233.95	68.254%	\$393.63	1.618%	\$400.00	-12.500%	\$350.00
Other - Local Taxes Total	\$233.95	68.254%	\$393.63	1.618%	\$400.00	-12.500%	\$350.00
Charges for Services							
1000-299-0000 - Other - Charges for Se	\$0.00		\$0.00		\$0.00		\$0.00
Charges for Services Total	\$0.00		\$0.00		\$0.00		\$0.00
Licenses, Permits and Fees							
1000-301-0000 - Licenses and Permits	\$0.00		\$0.00		\$0.00		\$0.00
1000-302-0000 - Fees	\$0.00		\$0.00		\$0.00		\$0.00
1000-302-0001 - Fees{Zoning Fees}	\$72,075.00	-30.164%	\$50,334.29	41.057%	\$71,000.00	-11.268%	\$63,000.00
1000-302-0013 - Fees{News Letter Adv	\$0.00		\$0.00		\$0.00		\$20,000.00
1000-303-0000 - Cable Franchise Fees	\$102,006.96	14.665%	\$116,966.44	-10.231%	\$105,000.00	9.524%	\$115,000.00
Licenses, Permits and Fees Total	\$174,081.96	-3.895%	\$167,300.73	5.200%	\$176,000.00	12.500%	\$198,000.00
Fines and Forfeitures							
1000-401-0000 - Fines	\$0.00		\$0.00		\$0.00		\$0.00
Fines and Forfeitures Total	\$0.00		\$0.00		\$0.00		\$0.00
Intergovernmental							
Local Government Distribution							
1000-532-0000 - Local Government I	\$162,774.76	0.762%	\$164,015.33	-12.659%	\$143,252.00	9.004%	\$156,150.00
Local Government Distribution Total	\$162,774.76	0.762%	\$164,015.33	-12.659%	\$143,252.00	9.004%	\$156,150.00
Estate Tax							
1000-531-0000 - Estate Tax	\$62,396.64	14.810%	\$71,637.83	-100.000%	\$0.00		\$0.00
Estate Tax Total	\$62,396.64	14.810%	\$71,637.83	-100.000%	\$0.00		\$0.00
Property Tax Allocation							
1000-535-0000 - Property Tax Alloca	\$99,265.09	2.797%	\$102,041.28	47.940%	\$150,960.00	-18.752%	\$122,652.40
Property Tax Allocation Total	\$99,265.09	2.797%	\$102,041.28	47.940%	\$150,960.00	-18.752%	\$122,652.40
Other							
1000-533-0000 - Liquor Permit Fees	\$6,446.30	48.713%	\$9,586.50	-34.283%	\$6,300.00	0.794%	\$6,350.00
1000-534-0000 - Cigarette License F	\$228.24	-3.882%	\$219.38	-8.834%	\$200.00	0.000%	\$200.00
1000-536-0000 - Motor Vehicle Licer	\$0.00		\$0.00		\$0.00		\$0.00
1000-537-0000 - Gasoline Tax	\$0.00		\$0.00		\$0.00		\$0.00
1000-599-0000 - Other - Other Interc	\$0.00		\$0.00		\$0.00		\$0.00
Other Total	\$6,674.54	46.915%	\$9,805.88	-33.713%	\$6,500.00	0.769%	\$6,550.00
Special Assessments	\$0.00		\$0.00		\$0.00		\$0.00
Earnings on Investments							
1000-701-0000 - Interest	\$18,793.89	48.604%	\$27,928.50	-57.033%	\$12,000.00	316.667%	\$50,000.00
Earnings on Investments Total	\$18,793.89	48.604%	\$27,928.50	-57.033%	\$12,000.00	316.667%	\$50,000.00
Miscellaneous							
1000-801-0000 - Gifts and Donations	\$1.00	900.000%	\$10.00	-100.000%	\$0.00		\$0.00
1000-801-0003 - Gifts and Donations{P	\$0.00		\$0.00		\$0.00		\$0.00

Financial Worksheet - Budget

2020 Appropriation Budget

Year 2019

Fund Classification: 1000 General

Fund Name: General

Description	2017	%	2018	%	Current 2019	%	2020
1000-801-0008 - Gifts and Donations{Ei	\$0.00		\$0.00		\$0.00		\$2,600.00
1000-801-0012 - Gifts and Donations{Ti	\$0.00		\$1,925.00	-100.000%	\$0.00		\$600.00
1000-801-0111 - Gifts and Donations{Ci	\$0.00		\$0.00		\$0.00		\$0.00
1000-801-0117 - Gifts and Donations{Pi	\$0.00		\$0.00		\$0.00		\$0.00
1000-802-0000 - Rentals and Leases	\$4,105.00	-24.726%	\$3,090.00	13.289%	\$3,500.00	-82.857%	\$600.00
1000-802-0002 - Rentals and Leases{C	\$0.00		\$0.00		\$0.00		\$0.00
1000-802-0004 - Rentals and Leases{Pi	\$2,502.00	23.941%	\$3,101.00	93.486%	\$6,000.00	0.000%	\$6,000.00
1000-802-0005 - Rentals and Leases{Fi	\$3,627.00	0.000%	\$3,627.00	-3.502%	\$3,500.00	0.000%	\$3,500.00
1000-802-0006 - Rentals and Leases{H	\$1,830.00	215.301%	\$5,770.00	3.986%	\$6,000.00	0.000%	\$6,000.00
1000-802-0007 - Rentals and Leases{G	\$505.00	-34.653%	\$330.00	51.515%	\$500.00	-30.000%	\$350.00
1000-802-0009 - Rentals and Leases{C	\$175.00	-42.857%	\$100.00	150.000%	\$250.00	100.000%	\$500.00
1000-803-0000 - Contributions	\$0.00		\$0.00		\$0.00		\$0.00
1000-805-0000 - Other Local Grants (nc	\$0.00		\$5,000.00	-100.000%	\$0.00		\$0.00
1000-891-0000 - Other - Miscellaneous	\$35,233.64	-100.000%	\$0.00		\$0.00		\$0.00
1000-891-0111 - Other - Miscellaneous	\$0.00		\$0.00		\$0.00		\$0.00
1000-891-0115 - Other - Miscellaneous	\$0.00		\$0.00		\$0.00		\$0.00
1000-892-0000 - Other - Miscellaneous	\$12,155.02	206.155%	\$37,213.15	-78.502%	\$8,000.00	0.000%	\$8,000.00
1000-892-0121 - Other - Miscellaneous	\$3,160.30	191.917%	\$9,225.46	-45.802%	\$5,000.00	86.000%	\$9,300.00
Miscellaneous Total	\$63,293.96	9.634%	\$69,391.61	-52.804%	\$32,750.00	14.351%	\$37,450.00
Total Revenue	\$1,257,773.01	3.974%	\$1,307,756.20	-3.736%	\$1,258,902.00	9.182%	\$1,374,500.00
Expenditures							
Administrative - Salaries							
1000-110-111-0000 - Salaries - Trustee	\$65,918.08	3.201%	\$68,028.12	0.000%	\$68,028.12	0.000%	\$68,028.12
1000-110-119-0000 - Other - Salaries -	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-121-0000 - Salary - Township	\$31,064.04	0.000%	\$31,064.04	0.000%	\$31,064.04	0.000%	\$31,064.04
1000-110-122-0000 - Salaries - Townshi	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-129-0000 - Other - Salaries -	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-131-0000 - Salary - Administr	\$55,939.00	30.347%	\$72,914.70	-13.919%	\$62,765.60	11.056%	\$69,704.79
1000-110-132-0000 - Salaries - Adminis	\$0.00		\$0.00		\$2,142.85	3.378%	\$2,215.24
1000-110-132-0000 - Salaries - Adminis	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-142-0000 - Salaries - Legal C	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-190-0000 - Other - Salaries	\$72,784.78	1.286%	\$73,720.78	115.656%	\$158,983.43	-10.683%	\$142,000.00
Administrative - Salaries Total	\$225,705.90	8.871%	\$245,727.64	31.440%	\$322,984.04	-3.087%	\$313,012.19
Administrative - Other							
1000-110-211-0000 - Ohio Public Empl	\$37,963.42	-2.802%	\$36,899.79	10.349%	\$40,718.52	0.568%	\$40,950.00
1000-110-212-0000 - Social Security	\$2,145.41	45.487%	\$3,121.29	6.747%	\$3,331.88	0.000%	\$3,331.88
1000-110-213-0000 - Medicare	\$4,357.20	7.524%	\$4,685.03	6.648%	\$4,996.51	2.071%	\$5,100.00
1000-110-219-0000 - Other - Employer	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-220-0000 - Insurance Benefit	\$76,058.89	23.254%	\$93,745.79	33.339%	\$125,000.00	11.200%	\$139,000.00
1000-110-220-0119 - Insurance Benefit	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-221-0000 - Medical/Hospitaliz	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-222-0000 - Life Insurance	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-223-0000 - Dental Insurance	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-224-0000 - Vision Insurance	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-229-0000 - Other - Insurance	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-230-0000 - Workers' Compen	\$6,446.34	37.669%	\$8,874.62	3.182%	\$9,157.01	-6.083%	\$8,600.01
1000-110-240-0000 - Unemployment Co	\$0.00		\$8,422.17	2.013%	\$8,591.71	-100.000%	\$0.00
1000-110-300-0114 - Purchased Servic	\$598,148.14	-41.338%	\$350,888.55	-86.004%	\$49,111.45	-100.000%	\$0.00
1000-110-311-0000 - Accounting and Le	\$57,231.93	21.180%	\$69,353.47	191.987%	\$202,503.00	-40.742%	\$120,000.00
1000-110-311-7777 - Accounting and Le	\$0.00		\$78,386.70	-100.000%	\$0.00		\$0.00

Financial Worksheet - Budget

2020 Appropriation Budget

Year 2019

Fund Classification: 1000 General

Fund Name: General

Description	2017	%	2018	%	Current 2019	%	2020
1000-110-312-0000 - Auditing Services	\$3,766.98	0.597%	\$3,789.46	163.890%	\$10,000.00	-20.000%	\$8,000.00
1000-110-313-0000 - Uniform Accountir	\$1,082.33	15.096%	\$1,245.72	132.797%	\$2,900.00	-3.448%	\$2,800.00
1000-110-314-0000 - Tax Collection Fee	\$12,446.82	14.694%	\$14,275.78	124.156%	\$32,000.00	0.000%	\$32,000.00
1000-110-315-0000 - Election Expenses	\$0.00		\$1,034.47	480.007%	\$6,000.00	233.333%	\$20,000.00
1000-110-317-0000 - Planning Consulta	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-318-0000 - Training Services	\$987.62	-11.909%	\$870.00	310.230%	\$3,569.00	40.095%	\$5,000.00
1000-110-321-0000 - Rents and Leases	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-322-0000 - Garbage and Tras	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-323-0000 - Repairs and Maint	\$0.00		\$0.00		\$3,000.00	66.667%	\$5,000.00
1000-110-330-0000 - Travel and Meetin	\$1,299.81	15.645%	\$1,503.17	163.522%	\$3,961.18	26.225%	\$5,000.00
1000-110-340-0000 - Communications,	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-340-0000 - Communications,	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-340-0014 - Communications,	\$0.00		\$0.00		\$4,550.88	91.172%	\$8,700.00
1000-110-341-0000 - Telephone	\$12,500.56	-39.771%	\$7,528.91	131.048%	\$17,395.42	-42.514%	\$10,000.00
1000-110-342-0000 - Postage	\$2,033.75	-1.213%	\$2,009.09	24.434%	\$2,500.00	0.000%	\$2,500.00
1000-110-343-0000 - Postage Machine	\$1,072.20	26.693%	\$1,358.40	32.509%	\$1,800.00	0.000%	\$1,800.00
1000-110-344-0000 - Printing	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-345-0000 - Advertising	\$924.96	61.373%	\$1,492.64	94.287%	\$2,900.00	0.000%	\$2,900.00
1000-110-350-0000 - Utilities	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-351-0000 - Electricity	\$10,548.13	7.463%	\$11,335.35	59.362%	\$18,064.29	-16.963%	\$15,000.00
1000-110-352-0000 - Water and Sewag	\$817.96	20.585%	\$986.34	163.601%	\$2,600.00	-23.077%	\$2,000.00
1000-110-353-0000 - Natural Gas	\$0.00		\$0.00		\$0.00		\$1,500.00
1000-110-360-0000 - Contracted Servic	\$48,163.57	-11.347%	\$42,698.52	42.679%	\$60,921.87	11.618%	\$68,000.00
1000-110-360-0112 - Contracted Servic	\$12,505.34	-0.965%	\$12,384.66	5.848%	\$13,108.90	-0.831%	\$13,000.00
1000-110-370-0000 - Payment to Anoth	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-380-0000 - Insurance and Boi	\$11,392.89	-7.919%	\$10,490.67	14.387%	\$12,000.00	8.333%	\$13,000.00
1000-110-400-0000 - Supplies and Mat	\$1,357.27	17.501%	\$1,594.81	1,765.42%	\$29,750.00	-49.580%	\$15,000.00
1000-110-400-0008 - Supplies and Mat	\$0.00		\$0.00		\$2,600.00	0.000%	\$2,600.00
1000-110-400-0012 - Supplies and Mat	\$0.00		\$287.92	539.949%	\$1,842.54	-67.436%	\$600.00
1000-110-400-0101 - Supplies and Mat	\$0.00		\$0.00		\$0.00		\$1,000.00
1000-110-400-0111 - Supplies and Mat	\$13,002.43	-98.661%	\$174.12	8,514.74%	\$15,000.00	-33.333%	\$10,000.00
1000-110-410-0000 - Office Supplies	\$3,501.54	8.759%	\$3,808.25	3.559%	\$3,943.79	1.425%	\$4,000.00
1000-110-420-0000 - Operating Supplie	\$0.00		\$0.00		\$1,200.00	-50.000%	\$600.00
1000-110-430-0000 - Small Tools and N	\$102.53	2,039.09%	\$2,193.21	-50.908%	\$1,076.69	0.000%	\$1,076.69
1000-110-490-0000 - Other - Supplie a	\$0.00		\$0.00		\$0.00		\$0.00
1000-110-510-0000 - Dues and Fees	\$1,307.14	-4.011%	\$1,254.71	2,131.59%	\$28,000.00	0.000%	\$28,000.00
1000-110-599-0000 - Other - Other Exp	\$5,877.57	340.011%	\$25,861.93	-76.084%	\$6,185.15	-19.161%	\$5,000.00
1000-110-730-0000 - Improvement of S	\$24,574.97	-36.602%	\$15,580.16	96.868%	\$30,672.30	-18.493%	\$25,000.00
1000-110-740-0000 - Machinery, Equipr	\$0.00		\$0.00		\$0.00		\$0.00
Administrative - Other Total	\$951,617.70	-14.029%	\$818,115.70	-6.987%	\$760,952.09	-17.727%	\$626,058.58
Zoning - Salaries							
1000-130-132-0000 - Salaries - Adminis	\$46,299.73	7.889%	\$49,952.50	57.910%	\$78,880.00	-7.454%	\$73,000.00
1000-130-190-0000 - Other - Salaries	\$0.00		\$0.00		\$0.00		\$0.00
Zoning - Salaries Total	\$46,299.73	7.889%	\$49,952.50	57.910%	\$78,880.00	-7.454%	\$73,000.00
Zoning - Other							
1000-130-211-0000 - Ohio Public Empic	\$6,330.17	3.841%	\$6,573.30	6.321%	\$6,988.80	50.250%	\$10,500.67
1000-130-212-0000 - Social Security	\$0.00		\$0.00		\$0.00		\$0.00
1000-130-212-0000 - Social Security	\$0.00		\$0.00		\$0.00		\$0.00
1000-130-213-0000 - Medicare	\$634.78	7.631%	\$683.22	49.855%	\$1,023.84	6.225%	\$1,087.57
1000-130-219-0000 - Other - Employer	\$0.00		\$0.00		\$0.00		\$0.00

Financial Worksheet - Budget

2020 Appropriation Budget

Year 2019

Fund Classification: 1000 General

Fund Name: General

Description	2017	%	2018	%	Current 2019	%	2020
1000-130-220-0000 - Insurance Benefit	\$8,922.89	77.101%	\$15,802.50	18.102%	\$18,663.14	48.473%	\$27,709.68
1000-130-221-0000 - Medical/Hospitaliz	\$0.00		\$0.00		\$0.00		\$0.00
1000-130-222-0000 - Life Insurance	\$0.00		\$0.00		\$0.00		\$0.00
1000-130-223-0000 - Dental Insurance	\$0.00		\$0.00		\$0.00		\$0.00
1000-130-224-0000 - Vision Insurance	\$0.00		\$0.00		\$0.00		\$0.00
1000-130-229-0000 - Other - Insurance	\$0.00		\$0.00		\$0.00		\$0.00
1000-130-230-0000 - Workers' Compen	\$0.00		\$0.00		\$0.00		\$0.00
1000-130-240-0000 - Unemployment Co	\$0.00		\$0.00		\$0.00		\$0.00
1000-130-300-0000 - Purchased Servic	\$1,295.00	-1.838%	\$1,271.20	253.996%	\$4,500.00	0.000%	\$4,500.00
1000-130-311-0000 - Accounting and Le	\$0.00		\$0.00		\$0.00		\$0.00
1000-130-318-0000 - Training Services	\$648.00	10.648%	\$717.00	248.675%	\$2,500.00	20.000%	\$3,000.00
1000-130-330-0000 - Travel and Meetin	\$387.51	-50.769%	\$180.93	452.700%	\$1,000.00	150.000%	\$2,500.00
1000-130-341-0000 - Telephone	\$0.00		\$0.00		\$0.00		\$650.00
1000-130-345-0000 - Advertising	\$3,981.64	1.929%	\$4,058.46	72.479%	\$7,000.00	-28.571%	\$5,000.00
1000-130-360-0000 - Contracted Servic	\$222.50	-100.000%	\$0.00		\$16,000.00	-81.250%	\$3,000.00
1000-130-400-0000 - Supplies and Mat	\$133.80	127.922%	\$304.96	1,010.94%	\$3,387.95	-26.209%	\$2,500.00
1000-130-410-0000 - Office Supplies	\$0.00		\$146.67	309.082%	\$600.00	-50.000%	\$300.00
1000-130-420-0000 - Operating Supplie	\$261.17	-29.544%	\$184.01	307.587%	\$750.00	-60.000%	\$300.00
1000-130-510-0000 - Dues and Fees	\$4,602.34	53.348%	\$7,057.60	16.187%	\$8,200.00	-2.439%	\$8,000.00
1000-130-599-0000 - Other - Other Exp	\$102.99	-100.000%	\$0.00		\$3,000.00	-33.333%	\$2,000.00
Zoning - Other Total	\$27,502.79	34.459%	\$36,979.85	99.064%	\$73,613.73	-3.486%	\$71,047.92
Health Districts - Other							
1000-420-300-0000 - Purchased Servic	\$0.00		\$0.00		\$0.00		\$0.00
1000-420-320-0000 - Property Services	\$0.00		\$0.00		\$0.00		\$0.00
1000-420-340-0000 - Communications,	\$0.00		\$0.00		\$0.00		\$0.00
1000-420-360-0000 - Contracted Servic	\$0.00		\$0.00		\$0.00		\$0.00
1000-420-370-0000 - Payment to Anoth	\$21,775.08	-0.156%	\$21,741.02	0.418%	\$21,831.99	3.847%	\$22,671.86
1000-420-380-0000 - Insurance and Boi	\$0.00		\$0.00		\$0.00		\$0.00
1000-420-400-0000 - Supplies and Mat	\$0.00		\$0.00		\$0.00		\$0.00
Health Districts - Other Total	\$21,775.08	-0.156%	\$21,741.02	0.418%	\$21,831.99	3.847%	\$22,671.86
Other Human Services - Other							
1000-590-599-0010 - Other - Other Exp	\$0.00		\$0.00		\$0.00		\$0.00
1000-590-599-9999 - Other - Other Exp	\$0.00		\$0.00		\$0.00		\$0.00
Other Human Services - Other Total	\$0.00		\$0.00		\$0.00		\$0.00
Parks and Recreation - Salaries							
1000-610-190-0000 - Other - Salaries	\$15,078.00	-9.050%	\$13,713.38	22.508%	\$16,800.00	48.000%	\$24,864.00
Parks and Recreation - Salaries Total	\$15,078.00	-9.050%	\$13,713.38	22.508%	\$16,800.00	48.000%	\$24,864.00
Parks and Recreation - Other							
1000-610-211-0000 - Ohio Public Empl	\$1,774.92	-5.064%	\$1,685.04	30.561%	\$2,200.00	58.225%	\$3,480.96
1000-610-212-0000 - Social Security	\$184.51	-59.005%	\$75.64	-29.178%	\$53.57	-100.000%	\$0.00
1000-610-213-0000 - Medicare	\$218.61	-14.871%	\$186.10	30.897%	\$243.60	48.001%	\$360.53
1000-610-219-0000 - Other - Employer	\$0.00		\$0.00		\$0.00		\$0.00
1000-610-220-0000 - Insurance Benefit	\$0.00		\$0.00		\$0.00		\$0.00
1000-610-221-0000 - Medical/Hospitaliz	\$0.00		\$0.00		\$0.00		\$0.00
1000-610-222-0000 - Life Insurance	\$0.00		\$0.00		\$0.00		\$0.00
1000-610-223-0000 - Dental Insurance	\$0.00		\$0.00		\$0.00		\$0.00
1000-610-224-0000 - Vision Insurance	\$0.00		\$0.00		\$0.00		\$0.00
1000-610-229-0000 - Other - Insurance	\$0.00		\$0.00		\$0.00		\$0.00
1000-610-230-0000 - Workers' Compen	\$0.00		\$0.00		\$946.43	-100.000%	\$0.00
1000-610-240-0000 - Unemployment Co	\$0.00		\$0.00		\$0.00		\$0.00

Financial Worksheet - Budget

2020 Appropriation Budget

Year 2019

Fund Classification: 1000 General

Fund Name: General

Description	2017	%	2018	%	Current 2019	%	2020
1000-610-322-0000 - Garbage and Tras	\$3,920.17	1.388%	\$3,974.57	55.434%	\$6,177.85	-2.879%	\$6,000.00
1000-610-323-0000 - Repairs and Main	\$2,645.19	-26.178%	\$1,952.74	181.656%	\$5,500.00	9.091%	\$6,000.00
1000-610-341-0000 - Telephone	\$0.00		\$0.00		\$0.00		\$0.00
1000-610-350-0000 - Utilities	\$0.00		\$0.00		\$0.00		\$0.00
1000-610-351-0000 - Electricity	\$3,863.34	-49.846%	\$1,937.62	221.491%	\$6,229.27	-35.787%	\$4,000.00
1000-610-352-0000 - Water and Sewag	\$2,708.37	-27.473%	\$1,964.29	107.307%	\$4,072.11	-1.157%	\$4,025.00
1000-610-354-0000 - Heating Oil	\$0.00		\$0.00		\$0.00		\$0.00
1000-610-360-0000 - Contracted Servic	\$0.00		\$0.00		\$0.00		\$80,000.00
1000-610-420-0000 - Operating Supplie	\$2,699.52	6.370%	\$2,871.48	108.951%	\$6,000.00	-16.667%	\$5,000.00
1000-610-490-0000 - Other - Supplies a	\$2,680.06	-40.780%	\$1,587.12	376.007%	\$7,554.80	-0.394%	\$7,525.00
1000-610-519-0000 - Other - Dues and	\$100.00	-100.000%	\$0.00		\$0.00		\$0.00
1000-610-590-0108 - Other Expenses(E	\$9,463.11	-20.106%	\$7,560.50	38.218%	\$10,450.00	-4.306%	\$10,000.00
1000-610-599-0000 - Other - Other Exp	\$1,221.59	-38.506%	\$751.20	299.361%	\$3,000.00	16.667%	\$3,500.00
1000-610-730-0000 - Improvement of S	\$87,118.86	-94.678%	\$4,636.79	116.223%	\$10,025.81	14.704%	\$11,500.00
1000-610-790-0115 - Other - Capital Ou	\$0.00		\$0.00		\$0.00		\$0.00
Parks and Recreation - Other Total	\$118,598.25	-75.393%	\$29,183.09	114.006%	\$62,453.44	126.395%	\$141,391.49
Capital Outlay - Other							
1000-760-700-0000 - Capital Outlay	\$0.00		\$0.00		\$0.00		\$0.00
1000-760-710-0000 - Land	\$0.00		\$0.00		\$0.00		\$0.00
1000-760-720-0000 - Buildings	\$0.00		\$0.00		\$0.00		\$20,000.00
1000-760-730-0000 - Improvement of S	\$0.00		\$16,595.00	110.907%	\$35,000.00	-81.429%	\$6,500.00
1000-760-740-0000 - Machinery, Equipr	\$0.00		\$10,033.15	66.947%	\$16,750.00	228.358%	\$55,000.00
1000-760-750-0000 - Motor Vehicles	\$0.00		\$0.00		\$0.00		\$0.00
1000-760-790-0000 - Other - Capital Ol	\$0.00		\$0.00		\$0.00		\$0.00
1000-760-790-9999 - Other - Capital Ol	\$0.00		\$0.00		\$0.00		\$0.00
Capital Outlay - Other Total	\$0.00		\$26,628.15	94.343%	\$51,750.00	57.488%	\$81,500.00
Bond Principal Payment - Other							
1000-810-810-0000 - Principal Payment	\$23,070.00	0.002%	\$23,070.46	0.000%	\$23,070.46	0.000%	\$23,070.46
Bond Principal Payment - Other Total	\$23,070.00	0.002%	\$23,070.46	0.000%	\$23,070.46	0.000%	\$23,070.46
Total Expenditures	\$1,429,647.45	-11.509%	\$1,265,111.79	11.637%	\$1,412,335.75	-2.529%	\$1,376,616.50
Other Financing Sources & Uses							
Sources							
Sale of Bonds	\$0.00		\$0.00		\$0.00		\$0.00
Sale of Notes	\$0.00		\$0.00		\$0.00		\$0.00
Other Debt Proceeds	\$0.00		\$0.00		\$0.00		\$0.00
Sale of Fixed Assets							
1000-951-0000 - Sale of Fixed Asset	\$1,000.00	800.000%	\$9,000.00	-100.000%	\$0.00		\$0.00
Sale of Fixed Assets Total	\$1,000.00	800.000%	\$9,000.00	-100.000%	\$0.00		\$0.00
Transfers - In							
1000-931-0000 - Transfers - In	\$753,003.66	-100.000%	\$0.00		\$0.00		\$0.00
Transfers - In Total	\$753,003.66	-100.000%	\$0.00		\$0.00		\$0.00
Advances - In							
1000-941-0000 - Advances - In	\$62,000.00	3.226%	\$64,000.00	-100.000%	\$0.00		\$0.00
Advances - In Total	\$62,000.00	3.226%	\$64,000.00	-100.000%	\$0.00		\$0.00
Special Items	\$0.00		\$0.00		\$0.00		\$0.00
Extraordinary Items	\$0.00		\$0.00		\$0.00		\$0.00
Other - Other Financing Sources							
1000-999-0000 - Other - Other Finan	\$0.00		\$0.00		\$0.00		\$0.00
Other - Other Financing Sources Total	\$0.00		\$0.00		\$0.00		\$0.00

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Uses

Financial Worksheet - Budget

2020 Appropriation Budget

Year 2019

Fund Classification: 1000 General

Fund Name: General

Description	2017	%	2018	%	Current 2019	%	2020
Transfers - Out							
1000-910-910-0000 - Transfers - Ou	-\$74,362.50	-2.958%	-\$72,162.50	-5.751%	-\$68,012.50	-2.316%	-\$66,437.50
Transfers - Out Total	-\$74,362.50	-2.958%	-\$72,162.50	-5.751%	-\$68,012.50	-2.316%	-\$66,437.50
Advances - Out							
1000-920-920-0000 - Advances - Ou	-\$62,000.00	3.226%	-\$64,000.00	-100.000%	\$0.00		\$0.00
Advances - Out Total	-\$62,000.00	3.226%	-\$64,000.00	-100.000%	\$0.00		\$0.00
Contingencies	\$0.00		\$0.00		\$0.00		\$0.00
Other - Other Financing Uses							
1000-990-990-0000 - Other - Other F	\$0.00		\$0.00		\$0.00		\$0.00
1000-990-990-8888 - Other - Other F	\$0.00		\$0.00		\$0.00		\$0.00
Other - Other Financing Uses Total	\$0.00		\$0.00		\$0.00		\$0.00
Total Other Financing Sources & Uses	\$679,641.16	-109.294%	-\$63,162.50	7.679%	-\$68,012.50	-2.316%	-\$66,437.50
Fund Balance 12/31	\$1,703,080.22	-1.205%	\$1,682,562.13	-13.161%	\$1,461,115.88	-4.692%	\$1,392,561.88
Less: Encumbrances 12/31	\$94,999.13	-12.400%	\$83,212.58	-100.000%	\$0.00		\$0.00
Less: Reserve Balance 12/31	\$0.00		\$0.00		\$0.00		\$0.00
Unencumbered Undesignated 12/31	\$1,608,081.09	-0.543%	\$1,599,349.55	-8.643%	\$1,461,115.88	-4.692%	\$1,392,561.88

Each Fund Balance 1/1 reflects the prior year's Fund Balance 12/31, not its Unencumbered Undesignated 12/31. Encumbrances 12/31 and Reserve Balance 12/31 should become expenditures in subsequent years.

11.6 Months of Revenue